

FY 2022-23					
Sr. No.	Particulars	Nashik Regional CE office (Business Area B177)	Civil Construction Circle Koradi (Business Area B174)	Pune Regional CE office (Business Area B175)	Total
1	Cost of Material & Service Consumed			1,36,24,721.00	
2	Employee Benefit expense			3,06,32,606.00	
3	Finance Cost			138.00	
4	Depreciation and Amortization expense			2,68,832.00	
5	Other Admin and General Expense	49,314.00	43,28,076.66	11,75,229.00	
	Total	49,314.00	43,28,076.66	4,57,01,526.00	5,00,78,916.66
		49,314.00	43,28,076.66	4,54,32,694.00	4,98,10,084.66

FY 2023-24					
Sr. No.		Nashik Regional CE office (Business Area B177)	Civil Construction Circle Koradi (Business Area B174)	Pune Regional CE office (Business Area B175)	Total
1	Cost of Material & Service Consumed			15,77,942.00	
2	Employee Benefit expense	46,32,409.00		2,05,95,858.00	
3	Finance Cost			7,001.00	
4	Depreciation and Amortization expense		12,82,842.00	6,83,468.00	
5	Other Admin and General Expense	1,31,629.00	10,71,891.45	40,76,490.00	
	Total	47,64,038.00	23,54,733.45	2,69,40,759.00	3,40,59,530.45
	Excl Depr Total	47,64,038.00	10,71,891.45	2,62,57,291.00	3,20,93,220.45